




Membership Data					
Indicator	Value			February Dashboard	
	Monthly	Rolling 3 month	Rolling 12 month		
				Baptized Members	221
Weekly Avg. Member Attend	140	130	115	Confirmed Members	176
% Member Attending One Worship Event	69	66	66	Households	84
Weekly Avg. Online Views	57	50	51.5	Members attending one worship event	154

Financial Data			
Indicator	Value	Dashboard Indicator February 2024	
FYTD General Revenue Variance	-\$1,730		G: ≥ budget Y: < budget R: < budget & > 5% unfavorable from prior years
FYTD Net Operating Revenue Variance	\$9,709		G: ≥ budget Y: < budget R: < budget & > \$10K unfavorable variance
FYTD Unrestricted Funds	\$57,112		G: ≥ \$40K Y: < \$40K ≥ \$20K R: < \$20K
Debt Reduction	\$0	Mortgage Balance: \$761,282	